

Govt. of Odisha
Higher Education Department

No. 33324 HE/ Date: 06 12/2017

From

PT1-HE-PTC-WB
0001-2016

Parameswaran B. IAS,
SPD cum Joint Secy.

To

The Principal of Colleges (as per list enclosed)

Sub: Regarding conditions to be met for fund release to your college under OHEPEE .

Madam / Sir,

With reference to the subject cited above, I am directed to state that Govt. has been pleased to approve the fund as mentioned in Annexure A as Institutional Development Grant (IDG) to your college under Odisha Higher Education Program for Excellence & Equity (OHEPEE). In year 1, 20% of the approved amount will be released as IDG after signing of MOU. I am to bring the following points for your attention

- (a) One of the conditions for release of funds (Disbursement Linked Indicators) is 'Implementation of online accounting module'. To ensure this, the accounts will be maintained through the online accounting system CAPA in all the aided colleges. The program fund release and monitoring will be through PFMS (Public Finance Management system) for both Govt & Aided colleges.
- (b) All composite colleges are required to separate the books of accounts for +2 and +3. For aided colleges, a separate user ID and password for +2 and +3 should exist under CAPA. For creation of the additional user id, you may send mail to helpcapahe@gmail.com
- (c) With effect from 1st April 2017 all the aided colleges are required to maintain 100% books of accounts through CAPA. If a college is registered in CAPA in financial year 2015-16 and has not made much progress, then the college is permitted to start from 1.4.2017 by giving a mail to helpcapahe@gmail.com

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- (d) Timely completion of audit is essential for release of fund to the college. Aided institutions are requested to maintain the books of accounts in CAPA up to date so that the audit can be completed on time and the audit report can be published.
- (e) The existing fixed asset register has to be updated containing all the fixed assets of the degree college as on date in possession of the college. Even assets purchased under various schemes (UGC, MPLAD, RUSA, State grant etc.,) whose unit value is more than Rs. 1000/- has to be updated in the fixed asset register. (annexure B 1 & 2) The updated fixed assets register should be produced for the signing of the MoU and fund release.
- (f) A separate scheme register is to be maintained for all purchases/ construction to happen in future under this OHEPEE project. When purchases/ construction happen, items of value more than Rs. 1000/- are to be simultaneously entered in the Fixed Asset register.
- (g) For the total IDG amount to be released, a 5 year action plan for the proposed expenditure is to be agreed upon & signed along with the MOU. The items could be same or different to the ones mentioned in the IDP submitted earlier. Some priority items could be
1. CBCS books
 2. CBCS equipment
 3. Hostels for girls, SC, ST
 4. 3 phase electricity connection
 5. Study room for students
 6. Toilets & drinking water facility
 7. Additional faculty with justification and finance sharing plan
 8. Classroom
 9. Furniture
 10. Lab

Hence you are requested to comply with the above requirements for the signing of the MOU during the first week of January.

Yours sincerely,

BR
6/12/17

JS-cum-State Project Director

Memo No. 33325 Dated... 6.12.17

Copy forwarded to the Sr. PS to ACS, H E department for kind information of ACS, H E dept.

BR
JS-cum-State Project Director

Memo No. 33326 Dated... 6.12.17.....

Copy to FA-cum-Additional Secretary, HE department/ Director, HE for information and necessary action.

782
6/12/17
JS-cum-State Project Director

Memo No. 33327⁽³⁾ Dated... 6.12.17.....

Copy to Technical Director, NIC / Finance Officer- OSHEC/ PMU - OSHEC for information and necessary action.

782
JS-cum-State Project Director

Institution Development Grant(IG) for phase 1 colleges

Sl No	District	College type	Fund eligible as per UG strength (in Crores)	Less RUSA grant (In Crores)	Fund under OHEPEE (In Crores)
1	Angul	Aided	5.26	0	5.26
2	Angul	Aided	5.26	0	5.26
3	Angul	Aided	5.26	0	5.26
4	Balangir	Govt	5.26	0	5.26
5	Balasore	Govt	10.52	2	8.52
6	Balasore	Govt	5.26	4	1.26
7	Bargarh	Aided	5.26	0	5.26
8	Bargarh	Aided	5.71	2	3.71
9	Bargarh	Aided	5.26	0	5.26
10	Bargarh	Aided	5.26	0	5.26
11	Bhadrak	Govt	10.52	2	8.52
12	Bhadrak	Aided	6.09	2	4.09
13	Bhadrak	Aided	5.26	0	5.26
14	Bolangir	Govt	9.21	2	7.21
15	Bolangir	Aided	5.92	2	3.92
16	Boudh	Aided	5.26	0	5.26
17	Cuttack	Aided	10.07	0	10.07
18	Cuttack	Aided	10.52	0	10.52
19	Cuttack	Aided	10.52	0	10.52
20	Deogarh	Aided	7.33	2	5.33
21	Dharmagarh	Aided	5.26	2	3.26
22	Dhenkanal	Aided	5.26	0	5.26
23	Dhenkanal	Aided	5.26	0	5.26
24	Dhenkanal	Aided	5.26	2	3.26
25	Gajapati	Govt	10.52	2	8.52
26	Gajapati	Aided	5.26	2	3.26
27	Gajapati	Aided	5.26	2	3.26
28	Ganjam	Aided	10.52	2	8.52
29	Ganjam	Aided	5.26	0	5.26
30	Ganjam	Aided	10.52	0	10.52
31	Jagatsinghpur	Aided	5.57	0	5.57
32	Jagatsinghpur	Aided	5.26	0	5.26
33	Jajpur	Aided	10.52	0	10.52
34	Jajpur	Aided	10.39	2	8.39
35	Jajpur	Aided	7.32	2	5.32
36	Jhursuguda	Aided	5.26	2	3.26
37	Kalahandi	Govt	9.92	0	9.92

Annexure A.

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Sl No	District	College type	Fund eligible as per UG strength (In Crores)	Less RUSA grant (In Crores)	Fund under OHEPEE (In Crores)
38	Kandhamal	Govt	10.52	2	8.52
39	Kandhamal	Aided	5.26	2	3.26
40	Kandhamal	Govt	5.26	2	3.26
41	Kendrapara (Auto) College	Aided	10.52	0	10.52
42	Olaver (D) College, Olaver	Aided	5.26	0	5.26
43	Derabis College, Derabis, Kendrapara	Aided	5.26	0	5.26
44	D.D. College, Keonjhar	Govt	7.30	2	5.30
45	Anandapur College, Anandapur	Aided	7.25	2	5.25
46	Rimuli College, Rimuli	Aided	5.43	0	5.43
47	B.J.B. (Auto) College	Govt	10.52	2	8.52
48	Prananath (Auto) College	Aided	10.52	0	10.52
49	Maharishi College of Natural Law	Aided	7.10	2	5.10
50	Vikram Dev (Auto) College, Jeypore	Govt	10.52	2	8.52
51	Government College, Koraput	Govt	9.65	2	7.65
52	Semiliguda College, Semiliguda,	Aided	5.26	2	3.26
53	Maikangri College, Maikangri	Aided	6.12	2	4.12
54	Maharaja Purna Chandra Autonomous College	Govt	10.52	2	8.52
55	Baripada College, Baripada	Aided	5.26	0	5.26
56	Karanjia (Auto) College, Karanjia	Aided	7.97	2	5.97
57	Bhairab Degree College, Dabugaon	Aided	5.26	0	5.26
58	Nayagarh Autonomous College	Aided	10.52	0	10.52
59	Raghunath Samabaya Mahavidyalay	Aided	5.26	0	5.26
60	Khariar (A) College, Khariar	Aided	7.40	0	7.40
61	Rayagada (A) College, Rayagada	Aided	10.52	0	10.52
62	Gunupur College, Gunupur	Aided	7.56	2	5.56
63	MM +3 College, Bissamcuttack	Aided	5.26	0	5.26
64	Govt women's College, Sambalpur	Govt	5.26	2	3.26
65	Gokul Parvati Rural College, Kuntara, Sambalpur	Aided	5.26	0	5.26
66	Sonepur College, Sonepur	Aided	6.88	0	6.88
67	A.E.S. College, Tarabha	Aided	5.26	0	5.26
68	Municipal College, Rourkela	Aided	9.41	0	9.41
69	Sushilabati Gov Women's College	Govt	8.89	2	6.89
70	Ispat (Autonomous) College, Rourkela	Aided	8.07	0	8.07
	Total		507.98	68	439.98

Phase 1 : 70 colleges - 440 cr

RUSA 32 colleges @ 2 cr each - 64 cr and KKS, Balasore @ 4 cr

782

Format for Fixed Asset Register

Name of the Asset: (Example : Computer)

Sl. No.	Date of receipt	Name of supplier	Bill No.	Units / Nos.	Amount (Rs.)	Location/ Department	Scheme Name	Identification No.	Signature of the Principal
1									
2									
3									
4									

Note: 1. Separate sheet is to be maintained for different type of assets (Computers, AC, table, chair, fan etc.)

2. The format above is indicative. Colleges can continue with their existing registers. But all details as above should be available.

Format for Civil works in the Fixed Asset Register

Sl. No.	Description of the Building	No. of units	Sq. ft.	Date of construction	Construction cost (Rs.)	Scheme
1	Class Room (separate entry for different size of class room)					
2						
3						
4						
5						
6						
7						
8						
9						
10						

Note : Description of Buildings should be College Office, Class room, Residential quarters, Laboratory, Library, Canteen, Toilet, Reading Room, Common room, Hostel etc.

Signature of the Principal