

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

SN.	<i>Scheme Name</i>											
1	SOCIAL SERVICES - General Education - Higher Education - GIA Non-Government Colleges - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>
	38-2202-03-104 2053 - Infrastructure Development 41706 - Non Government Colleges Infrastructure	500000	Major objective is boosting infrastructure (construction and maintenance) of Non Govt Aided Colleges	Construction of Non Govt Aided Colleges(main structure+ peripheral) and hostels, Maintenance of old college buildings	Amount to be sanctioned to 150+ no. of colleges which are granted funds under the scheme, Utilization reports furnished by such colleges periodically to the department	Numbers(No.)	150	Better educational facilities, better ambience for students	20,000 students to be benefitted under the scheme	Numbers(No.)	20000	Natural calamity, Non timely utilization of funds
2	SOCIAL SERVICES - General Education - Higher Education - GIA Non-Government Colleges - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>

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<p>38-2202-03-104 0986 - New eligible Non-Govt. Colleges notified in 2004 41547 - Block Grant</p> <p>38-2202-03-789 0986 - New eligible Non-Govt. Colleges notified in 2004 41547 - Block Grant</p> <p>38-2202-03-796 0986 - New eligible Non-Govt. Colleges notified in 2004 41547 - Block Grant</p> <p>38-2202-03-104 2172 - New eligible Non-Govt. Colleges 41547 - Block Grant</p> <p>38-2202-03-789 2172 - New eligible Non-Govt. Colleges 41547 - Block Grant</p> <p>38-2202-03-796 2172 - New eligible Non-Govt. Colleges 41547 - Block Grant</p>	6582460	Meeting Salary requirements of manpower engaged in various aided institutions of the state	Meeting annual current salary, arrear salary requirements and ex-gratia of teaching and non teaching staff of 276 DDO enabled Aided Colleges and 500+ Non DDO Aided Colleges.	7500+ employees belong to GIA 2008/2009/2014/2017/2018/2022 whereas 11000+ employees belong to GIA(1994)/Block Grant 2004	Numbers(No.)	18500	State Government provides salaries to 18000+ teaching/non teaching employees of 700+ Aided Colleges of the state. Students belonging to backward and remote areas of those colleges are pursuing higher studies.	Teaching performance of 18000+ employees of 700+Aided Colleges of the state will impact around 2,00,000+ students studying in these colleges	Numbers(No.)	18500	Timely submission and verification of current and arrear requirements by Principals of Aided Colleges	
3	SOCIAL SERVICES - General Education - Higher Education - Higher Education Council - OTHERS						Scheme Type :- State Sector Schemes					
	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>	
<i>SubScheme</i>												

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	38-2202-03-112 0559 - Odisha State Higher Education Council 41048 - Grants 38-2202-03-112 0559 - Odisha State Higher Education Council 41048 - Grants	11800	Co-ordination, maintenance of standards in, an promotion of, higher education and research, including university education and college education at +3 and Post-Graduate level.	Provision of Salary to the regular staff of OSHEC	No. of regular employees working in OSHEC actively involved in various reform and innovation guidelines issued by OSHEC from time to time	Numbers(No.)	10	Timely salary remuneration which helps in higher work efficiency	Performanc e overview through a single Annual Activity Report published from OSHEC and various other guidelines issued	Numbers(No.)	1	
4	SOCIAL SERVICES - General Education - Higher Education - Opening of NCC Units and conducting Campus - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

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38-2204-00-102 0948 - N.C.C. 01003 - Salaries												
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38-2204-00-102 0948 - N.C.C. 02007 - Consolidated Pay for Contractual appointees	326643	Grants towards meeting administrative expenses of National Cadet Corps (NCC)	Meeting administrative expenses (maintenance, honorarium, allowances etc) of cadets located in 31 NCC units across the state mostly for organization of camps.	No. of NCC Units conducting camps and other activities	Num bers(No.)	31	Conducting camps and other socio cultural activities	Number of NCC camps to be organized this FY.	Num bers(No.)	200	Natural calamity	
38-2204-00-102 0948 - N.C.C. 06001 - Travel Expenses												
38-2204-00-102 0948 - N.C.C. 08001 - Office Expenses												
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	38-2204-00-102 0948 - N.C.C. 08001 - Office Expenses											
	38-2204-00-102 0948 - N.C.C. 08001 - Office Expenses											
	38-2204-00-102 0948 - N.C.C. 09001 - Rent, Rates & Taxes											
5	SOCIAL SERVICES - General Education - Higher Education - Youth Welfare Programmes. - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	38-2204-00-102 0964 - National Service Scheme 78336 - Rover and Ranger	2000	Rover and Ranger Activities conducted by Bharat Scouts and Guides among boys and girls develops overall personality and social traits.	Various programmes conducted through out the year to bring a feeling of societal harmony and instill confidence in youth	No. of events conducted annually	Numbers(No.)	50	Various programmes conducted through out the year to bring a feeling of societal harmony and instill confidence in youth	Blood donation camps, trekking and touring activities, cultural programmes conducted across the state	Numbers(No.)	50	
6	SOCIAL SERVICES - General Education - Higher Education - Youth Welfare Programmes. - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	38-2204-00-102 2889 - Youth Welfare Policy, 2013 78488 - Self-defence Training to girl students	10000	Provision of Self Defense Training to Girl students at college level.	Girl students skilled in self defense skills and are able to protect themselves.	No. of girl students trained	Numbers(No.)	35000	Girl students skilled in self defense skills and are able to protect themselves.	No. of Girl students	Numbers(No.)	35000	
7	SOCIAL SERVICES - General Education - Higher Education - Youth Welfare Programmes. - OTHERS							Scheme Type :- State Sector Schemes				

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	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>	
	38-2202-03-107 1009 - Other Educational Facilities 78596 - Coaching for Civil Services	15000	Overall aim of giving equal opportunity to budding aspirants so as to achieve dream of Civil services	Being an welfare scheme of the Govt, the poor meritorious students get an opportunity to shape their future in Civil Services career.	No. of students enrolled	Numbers(No.)	150	Being an welfare scheme of the Govt, the poor meritorious students get an opportunity to shape their future in Civil Services career.	No. of Civil Service aspirants enrolled in M/S Dhyeya Institute	Numbers(No.)	100		
8	SOCIAL SERVICES - General Education - Higher Education - Youth Welfare Programmes. - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>	
	38-2202-03-800 2887 - Distribution of Laptops to Meritorious Students 17006 - Incentives and Awards	455000	Improving digital penetration in field of Education among economically weaker section of society thereby ensuring equal opportunities to all	Remuneration in lieu of purchase of laptops	No. of students remunerated	Numbers(No.)	15000	Remuneration in lieu of purchase of laptops	Annual programme held for distribution of remuneration in lieu of purchase of laptops, No of students benefitted	Numbers(No.)	15000		
9	SOCIAL SERVICES - General Education - Higher Education - Youth Welfare Programmes. - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>	

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	38-2204-00-102 2865 - Youth Red Cross 41122 - Other Grants	2000	A state Branch of Indian Red Cross Society aimed to inspire, encourage and initiate at all times all forms of humanitarian activities	Various society building programmes conducted through out the year	No of events conducted annually	Numbers(No.)	50	Various society building programmes conducted through out the year	Blood donation camps, trekking and touring activities, cultural programmes conducted across the state	Numbers(No.)	50	
10	SOCIAL SERVICES - General Education - Higher Education - Youth Welfare Programmes. - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>
	38-2204-00-104 1334 - Sports Competition 78781 - Inter University Sports and Literary Competitions	20000	The scheme aimed at bringing a vibrant culture of extra-curricular competitions amongst students through conducting state level inter colleges and universities level competitions encompassing sports and cultural events every year from 2021-22	To find out best talent in order to enable the students to participate in national as well as international fora.	No. of events conducted annually	Numbers(No.)	20	Bringing talent into the fore and encouraging them to participate in national and international events	No of events scheduled to be conducted annually	Numbers(No.)	50	
11	SOCIAL SERVICES - General Education - Higher Education - Scholarship - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>

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	38-2202-03-107 1009 - Other Educational Facilities 78668 - Exemption of fees under Green Passage	1000	To provide free higher education to orphan students of odisha	Covering up expenses for higher education(in all courses like Medicine, Arts, Engineering etc) of orphan students. Expenses limited up to a maximum of Rs 5,00,000/- per student.	Number of students applying and getting the assistance	Numbers(No.)	100	Social upliftment of students belonging to economically weaker section of society	Number of students applying and getting the assistance	Numbers(No.)	100	
12	SOCIAL SERVICES - General Education - Higher Education - Scholarship - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	38-2202-03-107 1009 - Other Educational Facilities 23082 - Interest subvention on Study Loan to students pursuing higher technical studies 38-2202-03-107 1009 - Other Educational Facilities 40002 - Scholarship 38-2202-03-107 1009 - Other Educational Facilities 40002 - Scholarship 38-2202-03-107 1009 - Other Educational Facilities 78594 - Vyaskabi fakir Mohan Senapati Scholarship for promotion Odia language	426500	Financial Assistance for meritorious and weaker section of Students	Senior Merit Scholarship of Rs 18 crs @ Rs 15000 per student Vyaskabi Fakir Mohan Scholarship of Rs 60 crs @ Rs 20000 per student	Number of meritorious and weaker section of students identified for the purpose	Numbers(No.)	12000	Successful career path of students availing scholarships	Based on average no. of applications received from districts.	Numbers(No.)	12000	Timely publication of scholarship advertisements , wide circulation in media

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13	SCIENCE TECHNOLOGY & ENVIRONMENT - Information Technology & E-Governance - IT infrastructure - Computerisation & e-Governance - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>
	38-2251-00-090 0636 - Higher Education Department 20002 - Other Charges	20000	Meeting regular periodic as well as emergent requirements of the department which mostly are contingent expenses of the Department	Legal expenses, Contingent requirements of Meeting and other workshops conducted in the department, Emergent Non-salary contingent needs of various offices in the department	No. of legal cases pending, review meetings conducted	Not Applicable(NA)	0	Aimed at meeting emergent needs of the department as well as legal expenses	No. of review meeting conducted, No .of Legal cases pending	Not Applicable(NA)	0	None
14	SCIENCE TECHNOLOGY & ENVIRONMENT - Information Technology & E-Governance - IT infrastructure - Computerisation & e-Governance - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>

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	38-2202-80-800 3104 - Information & E-Governance 78047 - Information and Technology	10000	Aimed towards improving connectivity in and among various offices of the department as well as meeting their hardware and software requirements	Implementation of OSWAS in all offices of the department, Purchase of printers, desktops, scanners, ink cartridges and software licenses for various sections and offices of the department, handling of digital footprint(facebook/ twitter etc), advertisement for different activities of the department	Aimed to connect all 15 Public Universities , 05 Regional Directorates , departmental offices like State Selection Board and State Education Tribunal through OSWAS purchases made in department	Numbers(No.)	22	Better digital footprint of the department, timely maintenance of hardware resources leads to smooth functioning of work in the department	Computers(80) and peripheral units like scanner-cum-printers(30) , cartridges, xerox machines(2) used actively in the department	Numbers(No.)	112	Delay in delivery by vendors hampering workflow	
15	SOCIAL SERVICES - General Education - Higher Education - Infrastructure Development of Universities and Colleges - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>	

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	38-2202-03-102 2856 - Modernisation of Quality Education 41407 - Financial Assistance	100000	Various innovative modernization works to improve teaching infrastructure as well as quality of education in universities	Provision of initiatives for improvisation of the quality of education in universities and establishment of smart classrooms to facilitate improvisation of teaching medium and its associated infrastructure.	No. of state Universities	Numbers(No.)	15	Better quality of education, overall performance of students	100 Smart Classrooms anticipated to be build this FY	Numbers(No.)	100	None
16	SOCIAL SERVICES - General Education - Higher Education - Infrastructure Development of Universities and Colleges - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

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	<p>38-2202-03-102 2053 - Infrastructure Development 41141 - Infrastructure devp. Grant for constn., repair & renovation etc.</p>	<p>800000</p>	<p>Improving infrastructure of 15 State Universities</p>	<p>Financial Assistance for Construction , Repair and Renovation works of various infrastructure development under various major universalities in the state</p>	<p>Infrastructure Development of state universities across the state</p>	<p>Numbers(No.)</p>	<p>15</p> <p>-Rs 62,31,900/- sanctioned for 11 nos. of PH Works in Rama Devi Women's university -Rs 47,57,000/- towards Construction, repair, renovation of existing boundary wall of G.M. University -Rs 6,38,38,540/- towards Construction of 300 seated boys' hostel, 300-seater girls' hostel, Hon'ble Vice chancellor quarters, repair renovation of west hostel of Kalahandi University -Rs 27,79,940/- towards illumination of University campus of Rama Devi Women's university -Rs 33,84,000/- for construction of A Type quarters in Sambalpur university -Rs</p>	<p>No. of state universities concerned</p>	<p>Numbers(No.)</p>	<p>15</p>	<p>Natural calamity, Non timely utilization of funds</p>
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								8,36,00,000/- for Construction of Academia Complex in 2nd Campus of Ravenshaw University -Rs 2,30,00,000/- for construction of additional floors over library and old academia buildings of Madhusudan Law university -Rs 1,22,70,000/- towards repair, renovation works in Sambalpur University -Rs 1,51,72,000/- towards repair, renovation works of existing administrative building/arts block of Rajendra university -Rs 14,30,31,400/- for construction of academic & administrative buildings, ladies' hostel, compound wall at 2nd Campus of Utkal University				
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													-Rs 25,00,000/- for renovation towards works meant for conservation of documents and records at Kanika Library, Ravenshaw University Additionally proposals worth Rs 149.11 crs are pending for sanction for 11 Universities.
17	SOCIAL SERVICES - General Education - Higher Education - Infrastructure Development of Universities and Colleges - OTHERS								Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>	
	38-4202-01-203 0190 - Construction 37055 - Construction of Govt. College Buildings	750000	Widening reach of Government Colleges through out the state, providing all necessary hostel, library and other civil facilities to students	Construction of Hostels for students under 54 Degree Colleges across the State	Creation of 300 capacity boys hostels and 200 capacity girls' hostels under 54 Degree Colleges	Numbers(No.)	54	54 projects(11 ongoing + 43 new) to be carried out in FY 2022-23 benefitting around 18000 students	No of colleges involved in infrastructure works	Numbers(No.)	54	Timely utilization of funds	
18	SOCIAL SERVICES - General Education - Higher Education - Development of Colleges - OTHERS								Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>	

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	38-2202-03-103 0549 - Government General Colleges 32013 - Laboratory Equipments	15000	Providing better practical exposure to Students of Government Colleges especially ones imparting science education	Construction of new science laboratories in Govt Colleges and teachers education institutions across the state	9 Governmen t Colleges and 3 Teacher Education Institutions have furnished an estimate of Rs 4.18 crs for FY 2022-23	Num bers(No.)	12	12 institutions(9 Govt Colleges+ 3 TEIs) will be sanctioned funds for their laboratory construction works this year	12 colleges benefitting from teh scheme	Num bers(No.)	12	Timely release of funds
19	SOCIAL SERVICES - General Education - Higher Education - Development of Colleges - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of meas urement</i>	<i>Target (FY2 022- 2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of meas urement</i>	<i>Target (FY 2022- 2023)</i>	<i>Remarks/Risk Factor</i>
	38-2202-03-104 0973 - Non-Govt. Colleges 41603 - Improvement of Science Labortories	30000	Providing better practical exposure to students in various Non Government Aided Colleges	Improvement of science laboratories in 500 annually listed Non Govt Aided Colleges	For FY 2022-23, 418 Colleges will be sanctioned Rs 7 lakhs per college for carrying out infrastructu re works for science laboratories	Num bers(No.)	418	418 colleges will be sanctioned funds for science laboratories this financial year	418 colleges benefitting from the scheme	Num bers(No.)	418	
20	SOCIAL SERVICES - General Education - Higher Education - Development of Colleges - OTHERS							Scheme Type :- State Sector Schemes				
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	38-2202-03-104 2856 - Modernisation of Quality Education 41407 - Financial Assistance	20000	Overall digitization of Curriculum as well as logistics in various Non Government Colleges to enhance quality of Education	Provision of Smart Class Rooms in Non Government Colleges	Establishme nt of Smart Class Rooms in 100 Non Govt Colleges	Num bers(No.)	100	Building of smart classrooms in Non Govt Aided Colleges	No. of Non Govt Aided Colleges benefitted	Num bers(No.)	100	

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21	SOCIAL SERVICES - General Education - Higher Education - Development of Colleges - OTHERS							Scheme Type :- State Sector Schemes				
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	38-2202-03-103 2856 - Modernisation of Quality Education 41407 - Financial Assistance	30000	Overall digitization of Curriculum as well as logistics in various Government Colleges to enhance quality of Education	The amount is to be placed to Government Colleges for their Modernization works which includes smart classrooms	Smart classrooms in 30 Govt College	Numbers(No.)	30	Construction of Smart classrooms, e-resources for the colleges	No. of Colleges benefitted(30) as well as No. of students benefitted(~11000)	Numbers(No.)	30	
22	SOCIAL SERVICES - General Education - Higher Education - Development of Colleges - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	38-2202-80-003 3457 - Support for Educational Development 20002 - Other Charges	15000	Imparting field training to educators teaching in various Universities and Colleges so as to tune them to cope up with today's requirement of students	50 selected Teachers from all 50 Govt colleges to participate in 5 hours daily online refresher course provided for 10 subjects, to be conducted by Nodal University HRDC Savitri Bai University, Pune for which Rs 15 lakhs has been released	Performance assessment of 50 selected teachers of Science Stream	Numbers(No.)	50	Refresher courses to 50 listed teachers across the state which would set a benchmark for better assessment of teachers, lead to higher quality of teaching imparted to students	No .of teachers trained	Numbers(No.)	50	None
23	SOCIAL SERVICES - General Education - Higher Education - Development of Colleges - OTHERS							Scheme Type :- State Sector Schemes				

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State Sector Schemes

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>	
	38-2204-00-102 0964 - National Service Scheme 41684 - Grants for NSS Activities including Awards and other contingencies	10000	Financial assistance towards annual as well as multiannual activities conducted by National Services scheme in Odisha	Grants for conducting Activity programs, Award Ceremonies, Annual meet ups between NSS authorities of 2310 Units administering 115500 volunteers in the state.	No. of Volunteers across the Programmes	Numbers(No.)	115500	Activities conducted by NSS will help in character building of students.10 Programme Officers and Volunteers received State NSS Awards in FY 2022-23	Annual State NSS Awards Programme to be conducted by State NSS Unit this year	Numbers(No.)	1	NA	
24	SOCIAL SERVICES - General Education - Higher Education - Development of Colleges - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>	
	38-4202-01-203 1186 - Renovation Works 78082 - Restoration of Damaged Govt. properties	5000	Repair and renovation of Old Government Office buildings under the department	Repair, Renovation, and maintenance of old Govt properties, offices and institutions which need not require a fresh construction	Ongoing maintenance work of Regional Directorate of Education, Sambalpur	Numbers(No.)	1	Renovation work of Regional Directorate of Education, Sambalpur	Ongoing work at Regional Directorate of Education, Sambalpur	Numbers(No.)	1		
25	SOCIAL SERVICES - General Education - Higher Education - Strengthening of Higher Education in Odisha (World Bank) - Pipeline Project - EAP							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>	

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State Sector Schemes

<p>38-2202-03-102 3111 - Strengthening of Higher Education in Odisha (World Bank) - EAP 41407 - Financial Assistance</p> <p>38-2202-03-103 3111 - Strengthening of Higher Education in Odisha (World Bank) - EAP 20002 - Other Charges</p> <p>38-2202-03-103 3111 - Strengthening of Higher Education in Odisha (World Bank) - EAP 22028 - Infrastructure Development</p> <p>38-2202-03-103 3111 - Strengthening of Higher Education in Odisha (World Bank) - EAP 41407 - Financial Assistance</p> <p>38-2202-03-104 3111 - Strengthening of Higher Education in Odisha (World Bank) - EAP 41141 - Infrastructure devp. Grant for constn., repair & renovation etc.</p> <p>38-2202-03-104 3111 - Strengthening of Higher Education in Odisha (World Bank) - EAP 41407 - Financial Assistance</p>	<p>2450000</p>	<p>Strengthening of Infrastructure of institutions under Higher Education</p>	<p>Under the 'Odisha Higher Education Program for Excellence and Equity' (OHEPEE) program, out of the budgetary allocation of Rs. 269 crore for the current financial year 2022-23, it is proposed the following infrastructure developments to be made in the universities and colleges by the 3 civil implementing agencies viz. Works Department, Rural Works Department & Odisha State Police Housing and Welfare Corporation. •Classrooms (32 seated, 64 seated, 128 seated) : 1170 nos. •Science Laboratories : 226 nos. •Computer lab. : 70 nos. •Hostel for Boys & Girls : 33 nos.</p>	<p>28 nos. of Government colleges and 109 nos. of Aided Colleges are benefitted</p>	<p>Numbers(No.)</p>	<p>137</p>	<p>Out of the budgetary allocation of Rs. 269 crore for the current financial year 2022-23, till September 2022, Rs. 88.38 crores was transferred was under different heads to the universities, colleges and civil implementing agencies for construction of the following civil infrastructures. The work was executed by the 3 civil implementing agencies viz. Works Department, Rural Works Department & Odisha State Police Housing and Welfare Corporation. Civil works include:- -Classrooms Science Laboratories -Computer lab. -Hostel for Boys & Girls -Toilet Block</p>	<p>Infrastructural projects in various colleges and universities</p>	<p>Not Applicable(NA)</p>	<p>0</p>	
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38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

			<ul style="list-style-type: none"> •Libraries : 12 nos. •Toilet Block with water supply in every floor •Reading Room , Canteen and Common room <p>Apart from this the fund will be transferred for the construction of the following buildings under the program for the current financial year 2022-23:</p> <ul style="list-style-type: none"> •Utkal University: Construction of Examination Hall-cum-Multi Purpose Building •Berhampur University: Construction of Vice Chancellor Office, MBA Block ,Marine Science Extension Block •Sambalpur University: Construction of CIF Building •Ramadevi Women's 			<p>with water supply</p> <ul style="list-style-type: none"> -Reading Room , Canteen and Common room <p>Further the fund was also utilized towards the procurement of non-civil items. For procurement of the non-civil items the money was transfer to the bank account of the colleges and universities and they make the expenditure following the project Financial & procurement guidelines approved by the finance department. The major non civil items for which the expenditure was made for purchase of:</p> <ul style="list-style-type: none"> - Purchase of computers for lab & office. - Furniture for classroom, 				
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38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

				University: Residential Bldg. (G+3) Storied •G.M. University: Construction of Academic Block				office and hostel - Laboratory equipment - Library books - Water purifier and cooler - 3 phase power supply - Purchase of sports equipment - Teaching aids / classroom modernisation - Items for differently abled persons - Purchase of Environment, Health & Safety related activities/ items					
26	SOCIAL SERVICES - General Education - IEC Activities - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of meas urement</i>	<i>Target (FY2 022- 2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of meas urement</i>	<i>Target (FY 2022- 2023)</i>	<i>Remarks/Risk Factor</i>	

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State Sector Schemes

	38-2202-80-800 0708 - Information, Education and Communication 20002 - Other Charges	30000	Mass publication(Digital +Print media) of various schemes under H.E. Deptt	Newspaper advertisements of various scholarships programs such as eMedhabruti, Gopabandhu Sikhya Sahayata Yojana, Fakir Mohan Scholarship etc	No. of popular newspapers outlets wherein advertiseme nts are published	Num bers(No.)	6	Creating mass awareness which results in higher reach among aspiring students(espec i ally those in rural areas) interested to apply in such schemes	No. of newspaper tender agencies/N o. of advertiseme nts published/S t udents applying by knowing through various no. of advertiseme nts	Num bers(No.)	6	Inadvertent delay in publication of advertisements	
27	SOCIAL SERVICES - General Education - Higher Education - Guest Faculty - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of meas urement</i>	<i>Target (FY2 022- 2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of meas urement</i>	<i>Target (FY 2022- 2023)</i>	<i>Remarks/Risk Factor</i>	
	38-2202-03-103 0549 - Government General Colleges 78452 - Remuneration to Guest Faculty	150000	Providing better quality of education at Govt Colleges through engagement of guest faculties	To cover courses of studies under CBCS Syllabus of Govt. Colleges both in offline and online mode	No. of guest faculties engaged in different Governmen t Colleges	Num bers(No.)	1100	Enhanced performance of students	No. of Guest faculties	Num bers(No.)	1100	Timely engagement of guest faculties	
28	SOCIAL SERVICES - General Education - Higher Education - Incentive towards education for destitute students - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of meas urement</i>	<i>Target (FY2 022- 2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of meas urement</i>	<i>Target (FY 2022- 2023)</i>	<i>Remarks/Risk Factor</i>	

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

	38-2202-03-107 1009 - Other Educational Facilities 17019 - Incentives towards Education for Destitute Students	10000	The objective of the scheme is to extend financial assistance to the students of under privileged sections for pursuing Graduation and Post-Graduation courses in the State of Odisha on an annual basis. The scheme will facilitate for better access to Higher Education.	Rs 20,000/- per year to be granted /-for pursuing both Graduate and Post Graduate course to all listed students eligible under guidelines.	No. of students listed in the scheme	Numbers(No.)	375	Upliftment of destitute students for pursuing higher studies	No. of students listed	Numbers(No.)	375	Ensuring wide publicity for appropriate coverage of the scheme
29	SOCIAL SERVICES - General Education - Higher Education - Odisha University Research and Innovation Incentivisation Plan - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	38-2202-03-102 3362 - Odisha University Research and Innovation Incentivization Plan 41048 - Grants	66700	Providing incentives to meritorious research scholars in the state for quality research work	Grant of Seed Funding and Research fellowship to meritorious research scholars across the state	Number of eligible scholars and their performance in field research published across reputed national and international journals	Numbers(No.)	100	Research scholars benefitted from such financial assistance will get opportunity to go for quality and innovative research	No. of research scholars benefitted	Numbers(No.)	100	Research Scholars switching over to other opportunities during the course of research
30	SOCIAL SERVICES - General Education - Higher Education - Odia University, Satyabadi - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

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State Sector Schemes

	38-2202-03-102 3355 - Odia University 41048 - Grants	200000	Imparting Education on Odia culture, literature with an aim of creating awareness on mother language of the state.	Instalment wise sanction and release towards construction of Main building as well as peripheral structures of Odia University at Satyabadi, Puri to be executed by NBCC	Peripheral Development of Odia University at Satyabadi, Puri	Numbers(No.)	1	Progress in Construction work towards peripheral development of University	Status Report of Construction work	Numbers(No.)	1	
31	SOCIAL SERVICES - General Education - Higher Education - State Education Tribunal - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
	38-4202-01-203 0190 - Construction 37049 - Construction of Buildings	100000	Fresh Construction of Other Government Buildings i.e. those apart from Government Colleges and Hostels	Funds have been slated for release towards construction of new NCC Unit at Jharsuguda,, varous repair/renovati on projects of NCC Units at Bolangir,Cuttack,Sambalpur, Dhenkanal, Rourkela. Further funds are slated to be released for ongoing office building of SSB/RDE Bhubaneswar	Tenders floated and works started for construction projects	Numbers(No.)	8	Construction of Government Buildings	No. of Projects(on going and new) at bvarious NCC Units/RDEs /other offices	Numbers(No.)	8	Natural calamity
32	SOCIAL SERVICES - General Education - Higher Education - Green Passage Scheme for Covid-19 - OTHERS							Scheme Type :- State Sector Schemes				

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State Sector Schemes

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>
	38-2202-03-107 1009 - Other Educational Facilities 78821 - Green Passage Scheme for Covid affected orphans	20000	The scheme is prepared as an extension cover to Ashirbad Scheme by Mission Shakti Department and provides assistance in higher education to children of Covid-19 affected victims.	Financial assistance for the purpose of meeting educational expenses during higher education children without biological/adoptive parents or a child losing single or both earning parents	No. of students applying and benefitting	Numbers(No.)	100	Economic upliftment of students	No of students applying for and benefitting from the scheme	Numbers(No.)	100	In order to make the scheme successful, co-ordination with district administration and wide publicity are essential.

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Centrally Sponsored Schemes

<i>SN.</i>	<i>Scheme Name</i>											
33	SOCIAL SERVICES - General Education - Higher Education - Rashtriya Uchhatara Siksha Abhiyan - RUSA - CSS							Scheme Type :- Centrally Sponsored Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>

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Centrally Sponsored Schemes

<p>38-2202-03-112 2939 - Rashtriya Uchhatar Shiksha Abhiyan (RUSA) 78768 - Central Share of CSS</p> <p>38-2202-03-112 2939 - Rashtriya Uchhatar Shiksha Abhiyan (RUSA) 78769 - State Share of CSS</p> <p>38-2202-03-789 2939 - Rashtriya Uchhatar Shiksha Abhiyan (RUSA) 78768 - Central Share of CSS</p> <p>38-2202-03-789 2939 - Rashtriya Uchhatar Shiksha Abhiyan (RUSA) 78769 - State Share of CSS</p> <p>38-2202-03-796 2939 - Rashtriya Uchhatar Shiksha Abhiyan (RUSA) 78768 - Central Share of CSS</p> <p>38-2202-03-796 2939 - Rashtriya Uchhatar Shiksha Abhiyan (RUSA) 78769 - State Share of CSS</p>	<p align="center">1778100</p>	<p>To improve access, equity and quality in higher education through planned development of higher education at the state level.</p>	<p>Financial assistance to Govt. Colleges/Non Govt Colleges/unive r sities for overall development of Educational Infrastructure in the state.</p>	<p>No. of Educational Institutions(Universities / Govt. Colleges/Ai ded Colleges supported under the scheme as approved by MHRD, GoI . A total of 140(134 Colleges and 06 Universities) are listed in CFY 2022- 23</p>	<p align="center">Num bers(No.)</p>	<p align="center">140</p>	<p>nfrastructural(civil and non civil) works as well as other academic enrichment activities carried out by various institutions which are monitored through periodic survey reports through geotagging carried out by MHRD, Government of India as project review by Higher Education Department, Government of Odisha</p>	<p>Number of Universities / Govt / Non Govt Colleges covered</p>	<p>Num bers(No.)</p>	<p align="center">140</p>	<p>Natural calamity/ Non receipt of Central Assistance arising out of lesser priority</p>
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38 - HIGHER EDUCATION DEPARTMENT

Establishment, Operations and Maintenance Expenditure

SN.	<i>Scheme Name</i>											
34	Establishment Expenses of Directorate, Higher Education(Campus-II, H.E.)							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>
	38-2251-00-090 0636 - Higher Education Department 41048 - Grants	300	Meeting expenses of Cultural Association, Higher Education Deptt which enhances extra curricular activities of the employees of the department	Contingent expenses towards meetings, picnics, conducting dramas/plays and other cultural events of the HE Cultural Association	No. of events conducted by HE Cultural Association	Numbers(No.)	4	Articles by staff members, stage show by talented staff and providing a platform for recognition of talent of department staff	No. of cultural activities conducted in a year	Numbers(No.)	4	Pandemic situation
35	GIA Assistance to Universities							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Remarks/Risk Factor</i>

38 - HIGHER EDUCATION DEPARTMENT

Establishment, Operations and Maintenance Expenditure

38-2202-03-102 0080 - Berhampur University 41048 - Grants											
38-2202-03-102 0778 - Jagannath Sanskrit University 41048 - Grants											
38-2202-03-102 0987 - O.U.A.T., Bhubaneswar 41048 - Grants											
38-2202-03-102 1247 - Sambalpur University 41048 - Grants											
38-2202-03-102 1528 - Utkal University 41048 - Grants											
38-2202-03-102 1710 - Fakir Mohan University 41048 - Grants	150501	For meeting remuneration of contractual employees duly approved by the department as well as periodic establishment requirements, contingent expenses of 15 State Public Universities	For meeting expenses in respect of Hiring charges of vehicles, Telephone, water charges, electricity dues, holding tax, remuneration to contractual employees and other emergent needs for 16 State Public universities	Non salary contingent as well as remuneration expenses of guest faculties and other non regular staff of 16 nos. of State Public Universities are being met annually	Numbers(No.)	16	Once OPSC recommends select list of sanctioned teaching posts, the guest faculties shall be disengaged	No. of guest faculties involved	Numbers(No.)	200	Natural calamity, Maintaining Quality Control while goods purchase, Timely payment of dues etc
38-2202-03-102 1900 - Ravenshaw University 41048 - Grants											
38-2202-03-102 2204 - Ramadevi Womens University 41048 - Grants											
38-2202-03-102 2206 - Odisha State Open University 41048 - Grants											
38-2202-03-102 2207 - Gangadhar Meher University 41048 - Grants											
38-2202-03-102											

38 - HIGHER EDUCATION DEPARTMENT

Establishment, Operations and Maintenance Expenditure

	3355 - Odia University 41048 - Grants											
	38-2202-03-102 3423 - Rajendra University 41048 - Grants											
	38-2202-03-102 3424 - Kalahandi University 41048 - Grants											
	38-2202-03-102 3498 - Madhusudan Law University 41048 - Grants											
	38-2202-03-102 3524 - Khallikote Unitary University 41048 - Grants											
	38-2202-03-102 3578 - Maharaj Sri Ram Chandra Bhanja University 41048 - Grants											
36	Establishment expenses of State Selection Board							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
		0	Meeting expenses on repairs/replacements of hardware equipment including computers and software services in office premises availed from vendors/agencies	Proper functioning of machines/peripherals/equipments in the office premises	Higher Productivity and efficiency	Not Applicable(NA)	0	Improved productivity and efficiency	Invoices cleared in respect of Maintenance visits of Complaints registered by the office concerned	Numbers(No.)	0	Maintaining Quality Control while goods purchase

38 - HIGHER EDUCATION DEPARTMENT

Establishment, Operations and Maintenance Expenditure

37	Establishment expenses of Government General Colleges							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2022-2023)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2022-2023)</i>	<i>Remarks/Risk Factor</i>
		0	To conduct practical experiment of science subjects, for making hostels and classrooms functional .	Meeting regular maintenance of laboratory equipment and procurement of consumables for students	No. of laboratories in Govt Colleges	Numbers(No.)	200	Establishment of state of art infrastructure in science laboratories of 52 Govt Colleges and 16 B Ed Colleges will directly promote better learning of 25074 students(23224 in Govt Colleges+ 1850 students in B Ed Colleges) engaged in these colleges	No. of students benefitted in the Govt Colleges	Numbers(No.)	25047	Quality Control while purchase of equipment and furniture

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

38 - HIGHER EDUCATION DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
1	2	3	4
State Sector Schemes			
Higher Education - Development of Colleges			
1	Repairing of office accommodation at 4 (0) Naval Unit NCC, Bhawanipatna	Kalahandi, Bolangir	822
2	Special repairs of building in NCC, Cotony at 11 (O) BN, NCC Bolangir	Bolangir	5200
3	Construction of Toilet Block at Collège of Teacher education Bolangir	Bolangir	1558
4	Construction of Boys hostel First Floor of College of Teacher Education, Balangir	Bolangir	15084
5	Construction of 2(two) numbers of classrooms at College of Teacher Education, balangir	Bolangir	6583
6	Repair and renovation works at BJB Auto. College, BBSR	BBSR Div-I, Khurda	12824
7	Provision of LED light & Fan fitting at Karubakí ladies hostel at BJB(A) College, Bhubaneswar	BBSR Div-I, Khurda	375
8	Renovation of store rooms at 1 (O) Arm Sqn NCC, Cuttack	Cuttack	68.7
9	Repair and Renovation of library building of the college and a staff quarter at Radhanath IASE, Cuttack	Cuttack	446
10	Improvement of Electrical Installation work at Boys hostel, Ladies hostel and Library Hall of the College at Radhanath IASE, Cuttack	Cuttack	1912
11	Construction of Girls dormitory at 12 (O) BN, NCC, Dhenkanal	Dhenkanal	5000
12	Construction of reading room cum library at Nabakrushna Choudhary College of Teacher Education, Angul	Angul	14788
13	Construction of additional class room, laboratory building, boys common room & girls common room at Nabakrushna College of Teacher Education, Angul	Angul	32055
14	Construction of 50 seated boys and 50 seated girls hostel at Utkalamani Gopabandhu College of Teacher Education, Baripada	Mayurbhanj	50644.6
15	Construction of class rooms and multipurpose halls such as SUPW room, ICT room, Boys common room, Girls common room, Art & crah room, Seminar room at Utkalamani Gopabandhu College of Teacher Education, Baripada, Mayurbhanj	Mayurbhanj	20580
16	Construction of 50 seated womens's hostel building and compound wall to womens's hostel at College of Teacher Education, Balasore	Balasore	27626
17	Construction of Women's Hostel at College of Teacher Education, Balasore	Balasore	9999
18	Construction of Boys and Girls common room with toilet at college of Teacher Education, Balasore	Balasore	7884
19	Repair and Renovation of Institute Building and Boys Hostel at College of Teacher Education, Balasore	Balasore	1833

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

38 - HIGHER EDUCATION DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
20	Repair and Renovation of Girls and Boys Hostel and Construction of Main Gate at DAV College of Teacher Education, Koraput	Jeypore,Koraput	5455
21	Electrical installation at Government College, Koraput	Jeypore,Koraput	1444
22	Repair improvement work at Vikram Dev Auto. College Jeypore	Jeypore, Koraput	6501
23	Repair & Renovation work at Govt. Womens College Jeypore	Jeypore, Koraput	5901
24	Construction of 300 seated Girls hostel building at Govt. Womens Degree College at Keonjhar	Keonjhar	60244
25	Special work electric works NCC, colony at 9 (O) BN, NCC Rourkela	Rourkela	4688.4
26	Construction of a 300 seated girls hostel of Govt. Auto. College Rourkela	Rourkela	82869
27	Repair works of college of Teacher Education, Rourkela	Rourkela	769
28	Repair & Renovation of the UGC Hostel at Govt. College Sundargarh	Sundargarh	4883
29	Construction of compound wall at NSCB College, Sambalpur	Sambalpur	3501
30	Repair works at Dr. PMIASE, Sambalpur	Sambalpur	4020
31	Repair of NCC Complex at 5 (O) BN, NCC, Sambalpur	Sambalpur	3901
32	Repair and renovation at Dr. PMIASE Sambalpur	Sambalpur	9171
33	Repair & Renovation work at Govt. Womens college, Sambalpur	Sambalpur	2835
34	Repair of old quarter of the Principal and Construction of one F type quarter for watchman at Dr. Parshuram Mishra Institute of Advance study in education, Sambalpur	Sambalpur	3325
35	Repair & Renovation of staff quarters at Panchayat College, Bargarh	Bargarh	3596
36	S/R to Model Degree College at Rayagada such as restoration of ACP cladding	Rayagada	418
37	Construction of hostels, qtr and repair & renovation work at Colleges of Teachers Education, Bhanjanagar	Bhanjanagar	30005.9
38	Construction of 100 seated Girls hostel and 50 seated Boys hostel at Dibakar Patnaik IASE, Berhampur	Ganjam	44628
39	S/R to PH works of Hindi Teacher Training Institute, Cuttack	Cuttack	217
40	PH Works at RNIASE, Cuttack	Cuttack	1126
41	Improvement of PH works at 12 (O) BN, NCC, Dhenkanal	Sambalpur	910.5
42	P.H work of Ladies hostel and PH work provision of drinking water at govt. college, Sundargarh	Sambalpur	2472
43	Improvement of PH works at Govt. Auto. College, Angul	Angul	3347

LIST OF PROJECTS/WORKS WITH TOTAL OUTLAY FOR 2022-2023

38 - HIGHER EDUCATION DEPARTMENT

<i>Sl no.</i>	<i>Name of the Project/work</i>	<i>Benefited Area (District/State)</i>	<i>Total Outlay (in TRS)</i>
1	2	3	4
44	Construction of 300 Seater Grls' Hostel Building at Govt(W) Degree College Bolangir	Bolangir	60175
45	Construction of Auditorium Compex at Rajendra Autonomous College, Bolangir	Bolangir	140146
46	Construction of Arts Block, Auditorium Buildings, Aopen Air Theatre with Gallery at N.C.(A) College, Jajpur(G+2)	Jajpur	320968
47	Construction of Indoor Haff with 3 Nos. Air Cushioned wooden Badminton Oourt, 2Nos. Of Table Tennis Snooker and GYN room with ancillary works such as boundary wall, Bituminous road) at N C. (Auto) College, jajpur	Jajpur	52829
48	Construction of 800 seated 2nd boys hostel building at NC(a) College,Jajpur	Jajpur	80834
49	Renovation and Value Addition at NC(A) College Jajpur	Jajpur	99740
50	Construction of 200 seater Girls' Hostel at Dhenkanal(A) College, Dhenkanal	Dhenkanal	38439
51	Repair and Renovation works (4 nos) of Hostel and College Building at Dhenkanal Women's College Dhenkanal	Dhenkanal	2165.1
52	Construction of Composite Block-II([PG) at MPC(A) College TAKATPUR	Mayurbhanj	49963
53	Construction of New Academic Block at Govt(A) College Rourkela	Rourkela	69992
54	Construction of compound wall, approach road,drainage system and other works for develoment of premises at MDC Boudh	Boudh	35993
	Total - Higher Education - Development of Colleges		1452754.2
	Total Outlay		1452754.2

N.B. - The works/ scheme/ project-wise allocation under the broad category is tentative and may be varied in keeping with the progress of the work during the course of the financial year.