

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

SN.	Scheme Name											
1	SOCIAL SERVICES - General Education - Higher Education - GIA Non-Government Colleges - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor
	38-2202-03-104 2053 - Infrastructure Development 41706 - Non Government Colleges Infrastructure	700000	Major objective is boosting infrastructure (construction and maintenance) of Non Govt Aided Colleges	Construction of Non Govt Aided Colleges(main structure+ peripheral) and hostels, Maintenance of old college buildings	No. of colleges covered under this scheme	Numbers(No.)	150	Better educational facilities, better ambience for students	20,000 students residing and studying in Aided Colleges to be benefitted under the scheme	Numbers(No.)	20000	Natural calamity, Non timely utilization of funds
2	SOCIAL SERVICES - General Education - Higher Education - GIA Non-Government Colleges - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor
	38-2202-80-800 3455 - Mo College Abhiyan 20002 - Other Charges	1700000	To provide a rich corpus(50:50) for Higher Education Institutions under joint partnership of Government as well as Alumni of concerned Institutions. A step for providing financial sovereignty to institutions to meet emergent requirements	Funding pool is established, consisting of contributions from both the government and alumni of the concerned institutions called Mo College Abhiyaan Parichalana Sangathan	Number of alumni engaged in the initiative.". Number of fundraising campaigns or events organized"	Numbers(No.)	10	Enhanced financial stability of the institutions	Number of alumni actively involved in mentoring or supporting students	Numbers(No.)	100	None
3	SOCIAL SERVICES - General Education - Higher Education - GIA Non-Government Colleges - OTHERS							Scheme Type :- State Sector Schemes				
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38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

	38-2202-03-104 2172 - New eligible Non-Govt. Colleges 41547 - Block Grant 38-2202-03-789 2172 - New eligible Non-Govt. Colleges 41547 - Block Grant 38-2202-03-796 2172 - New eligible Non-Govt. Colleges 41547 - Block Grant	5469000	Meeting Salary requirements of manpower engaged in various aided institutions of the state	Meeting annual current salary, arrear salary requirements and ex-gratia of teaching and non teaching staff of 276 DDO enabled Aided Colleges and 500+ Non DDO Aided Colleges.	7500+ employees belong to GIA 2008/2009/ 2014/2017/ 2018/2022 whereas 11000+ employees belong to GIA(1994)/ Block Grant 2004	Numbers(No.)	18500	State Government provides salaries to 18000+ teaching/non teaching employees of 700+ Aided Colleges of the state. Students belonging to backward and remote areas of those colleges are pursuing higher studies.	Teaching performance of 18000+ employees of 700+Aided Colleges of the state will impact around 2,00,000+ students studying in these colleges	Numbers(No.)	18500	Timely submission and verification of current and arrear requirements by Principals of Aided Colleges
4	SOCIAL SERVICES - General Education - Higher Education - GIA Non-Government Colleges - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Remarks/Risk Factor</i>
	38-2202-03-102 3111 - Strengthening of Higher Education in Odisha (World Bank) - EAP 41141 - Infrastructure devp. Grant for constn., repair & renovation etc.	110000	(a) Improving the quality of and students' equitable access to Higher Education (b) Strengthening Governance and management of Higher Education Systems in Odisha	provision for construction, repair and renovation works of infrastructure in various institutions	28 Government Colleges, 109 Aided Colleges and 10 State Universities and 10 State Universities are selected in Odisha for implementation of the project	Numbers(No.)	147	Better infrastructure facilities to students	No. of institutions in which the work carried on i.e. 28 Government colleges, 109 Aided Colleges and 10 state universities are selected in Odisha for implementation of the project.	Numbers(No.)	147	NA
5	SOCIAL SERVICES - General Education - Higher Education - Higher Education Council - OTHERS							Scheme Type :- State Sector Schemes				

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Remarks/Risk Factor</i>
	38-2202-03-112 0559 - Odisha State Higher Education Council 41048 - Grants 38-2202-03-112 0559 - Odisha State Higher Education Council 41048 - Grants	21700	Co-ordination, maintenance of standards in, an promotion of, higher education and research, including university education and college education at +3 and Post-Graduate level.	Provision of Salary to the regular staff of OSHEC Meeting regular office contingent expenses, purchases of equipment and office furniture for OSHEC	No. of regular employees working in OSHEC actively involved in various reform and innovation guidelines issued by OSHEC from time to time	Numbers(No.)	10	Timely salary remuneration which helps in higher work efficiency	Performance overview through a single Annual Activity Report published from OSHEC and various other guidelines issued	Numbers(No.)	1	NA
6	SOCIAL SERVICES - General Education - Higher Education - Opening of NCC Units and conducting Campus - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Remarks/Risk Factor</i>

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

38-2204-00-102 0948 - N.C.C. 01003 - Salaries												
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38-2204-00-102 0948 - N.C.C. 02007 - Consolidated Pay for Contractual appointees	405146	Grants towards meeting administrative expenses of National Cadet Corps (NCC)	Meeting administrative expenses (maintenance, honorary, etc) of cadets located in 31 NCC units across the state mostly for organization of camps.	No. of NCC Units conducting camps and other activities	Num bers(No.)	31	Conducting camps and other socio cultural activities	Number of NCC camps to be organized this FY.	Num bers(No.)	200	Natural calamity	
38-2204-00-102 0948 - N.C.C. 06001 - Travel Expenses												
38-2204-00-102 0948 - N.C.C. 08001 - Office Expenses												
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38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

	38-2204-00-102 0948 - N.C.C. 08001 - Office Expenses											
	38-2204-00-102 0948 - N.C.C. 08001 - Office Expenses											
	38-2204-00-102 0948 - N.C.C. 09001 - Rent, Rates & Taxes											
7	SOCIAL SERVICES - General Education - Higher Education - Youth Welfare Programmes. - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of meas urem ent</i>	<i>Targe t (FY2 023- 2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of meas urem ent</i>	<i>Targe t (FY 2023- 2024)</i>	<i>Remarks/Risk Factor</i>
	38-2204-00-102 0964 - National Service Scheme 78336 - Rover and Ranger	2000	Rover and Ranger Activities conducted by Bharat Scouts and Guides among boys and girls develops overall personality and social traits.	Programmes conducted to bring a feeling of societal harmony and install confidence in youth	No. of volunteers registered	Num bers(No.)	2000 0	Develop Team spirit through different activities	18000 volunteers participatin g in Blood donation camps, trekking and touring activities, cultural programme s conducted across the state	Num bers(No.)	50	
8	SOCIAL SERVICES - General Education - Higher Education - Youth Welfare Programmes. - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of meas urem ent</i>	<i>Targe t (FY2 023- 2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of meas urem ent</i>	<i>Targe t (FY 2023- 2024)</i>	<i>Remarks/Risk Factor</i>

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

	38-2204-00-102 2889 - Youth Welfare Policy, 2013 78488 - Self-defence Training to girl students	10000	Provision of Self Defense Training to Girl students at college level.	Girl students skilled in self defense skills and are able to protect themselves.	No. of girl students trained	Numbers(No.)	35000	No. of girls students learned self defense	NA	Rs in Crores	0	
9	SOCIAL SERVICES - General Education - Higher Education - Youth Welfare Programmes. - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Remarks/Risk Factor</i>
	38-2202-03-107 1009 - Other Educational Facilities 78596 - Coaching for Civil Services	40000	Overall aim of giving equal opportunity to budding aspirants so as to achieve dream of Civil services	Providing free civil service coaching to domiciles of Odisha who are unable to afford decent and quality coaching at home or elsewhere	200 students qualifying entrance examination conducted by SSB, are admitted for Free UPSC Coaching with free accommodation	Numbers(No.)	200	Increased access to quality coaching	No. of Civil Service aspirants enrolled	Numbers(No.)	200	
10	SOCIAL SERVICES - General Education - Higher Education - Youth Welfare Programmes. - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Remarks/Risk Factor</i>

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

	38-2202-03-800 2887 - Distribution of Laptops to Meritorious Students 17006 - Incentives and Awards	455000	Improving digital penetration in field of Education among economically weaker section of society thereby ensuring equal opportunities to all	Financial assistance to meritorious students for purchase of Laptops	1145 students have received Financial Assistance for 2021 and 13868 students of 2022 have applied under Laptop DBT Scheme which is set to be given from 2023-24 budget	Numbers(No.)	13868	Increased digital literacy	No of students who will stand benefitted this FY	Numbers(No.)	13868	
11	SOCIAL SERVICES - General Education - Higher Education - Youth Welfare Programmes. - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Remarks/Risk Factor</i>
	38-2204-00-102 2865 - Youth Red Cross 41122 - Other Grants	2000	A state Branch of Indian Red Cross Society aimed to inspire, encourage and initiate at all times all forms of humanitarian activities	Various society building programmes conducted through out the year	No of volunteers participating in around 50 events conducted annually	Numbers(No.)	18000	Enhanced self-discipline and team spirit skills	No. of volunteers benefitted in the scheme	Numbers(No.)	18000	
12	SOCIAL SERVICES - General Education - Higher Education - Youth Welfare Programmes. - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Remarks/Risk Factor</i>

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

	38-2204-00-104 1334 - Sports Competition 78781 - Inter University Sports and Literary Competitions	18000	The scheme aimed at bringing a vibrant culture of extra-curricular competitions amongst students through conducting state level inter colleges and universities level competitions encompassing sports and cultural events every year from 2021-22	To find out best talent in order to enable the students to participate in national as well as international fora.	No. of events conducted annually	Numbers(No.)	50	Bringing talent into the fore and encouraging them to participate in national and international events	No of events scheduled to be conducted annually	Numbers(No.)	50	
13	SOCIAL SERVICES - General Education - Higher Education - Scholarship - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Remarks/Risk Factor</i>
	38-2202-03-107 1009 - Other Educational Facilities 23082 - Interest subvention on Study Loan to students pursuing higher technical studies 38-2202-03-107 3730 - Mukhyamantri Medhabi Chatra Protsahan Yojana 40002 - Scholarship 38-2202-03-107 3730 - Mukhyamantri Medhabi Chatra Protsahan Yojana 40002 - Scholarship 38-2202-03-107 3730 - Mukhyamantri Medhabi Chatra Protsahan Yojana 78594 - Vyaskabi fakir Mohan Senapati Scholarship for promotion Odia language	426500	Financial Assistance for meritorious and weaker section of Students	Provision for financial assistance for meritorious and weaker section of Students	Number of meritorious and weaker section of students identified for the purpose	Numbers(No.)	12000	Successful career path of students availing scholarships	Based on average no. of applications received from districts.	Numbers(No.)	12000	Timely publication of scholarship advertisements , wide circulation in media
14	SCIENCE TECHNOLOGY & ENVIRONMENT - Information Technology & E-Governance - IT infrastructure - Computerisation & e-Governance - OTHERS							Scheme Type :- State Sector Schemes				

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

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	38-2202-80-800 3104 - Information & E-Governance 78047 - Information and Technology	10000	Aimed towards improving connectivity in and among various offices of the department as well as meeting their hardware and software requirements	Implementation of OSWAS in all offices of the department, Purchase of printers, desktops, scanners, ink cartridges and software licenses for various sections and offices of the department, handling of digital footprint(facebook/ twitter etc), advertisement for different activities of the department	Aimed to connect all 15 Public Universities , 05 Regional Directorates , departmental offices like State Selection Board and State Education Tribunal through OSWAS purchases made in department	Numbers(No.)	22	Better digital footprint of the department, timely maintenance of hardware resources leads to smooth functioning of work in the department	Computers(80) and peripheral units like scanner-cum-printers(30) , cartridges, used actively in the department	Numbers(No.)	110	Delay in delivery by vendors hampering workflow
15	SCIENCE TECHNOLOGY & ENVIRONMENT - Information Technology & E-Governance - IT infrastructure - Computerisation & e-Governance - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor
	38-2251-00-090 0636 - Higher Education Department 20002 - Other Charges	25000	Meeting regular periodic as well as emergent requirements of the department which mostly are contingent expenses of the Department	provision for contingent requirements of the department	Number of meetings to be conducted	Numbers(No.)	50	Aimed at meeting emergent needs of the department as well as legal expenses	No. of review meeting conducted, No .of Legal cases pending	Not Applicable(NA)	0	
16	SOCIAL SERVICES - General Education - Higher Education - Infrastructure Development of Universities and Colleges - OTHERS							Scheme Type :- State Sector Schemes				

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

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	38-2202-03-102 2856 - Modernisation of Quality Education 41407 - Financial Assistance	100000	Various innovative modernization works to improve teaching infrastructure as well as quality of education in universities	Provision for modernization of classrooms	No. of State Universities	Numbers(No.)	15	Better quality of education, overall performance of students	No. of Universities benefited	Numbers(No.)	15	
17	SOCIAL SERVICES - General Education - Higher Education - Infrastructure Development of Universities and Colleges - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor
	38-2202-03-102 2053 - Infrastructure Development 41141 - Infrastructure devp. Grant for constn., repair & renovation etc.	800000	Improving infrastructure of 15 State Universities	Provision for construction, repair and renovation works of infrastructure in various universities	Infrastructure Development of state universities across the state	Numbers(No.)	15	Better infrastructure facilities to students	No. of universities the work carried on	Numbers(No.)	15	Natural calamity, Timely utilization of funds
18	SOCIAL SERVICES - General Education - Higher Education - Infrastructure Development of Universities and Colleges - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor
	38-4202-01-203 0190 - Construction 37055 - Construction of Govt. College Buildings	500000	Widening reach of Government Colleges through out the state, providing all necessary hostel, library and other civil facilities to students	No. of boys hostel constructed", "No. of girls hostel constructed	Creation of 300 capacity boys hostels and 200 capacity girls' hostels under 54 Degree Colleges	Numbers(No.)	108	78 ongoing projects of various college hostels at different districts of the state to be completed this FY	No. of colleges undertaking infrastructural works	Numbers(No.)	54	Timely utilization of funds

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

19	SOCIAL SERVICES - General Education - Higher Education - Development of Colleges - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Remarks/Risk Factor</i>
	38-2202-03-103 0549 - Government General Colleges 32013 - Laboratory Equipments	30000	Providing better practical exposure to Students of Govt Colleges	No. of new science laboratories to be developed	Requirements have been sought from all Govt General/Training Colleges	Numbers(No.)	68	Enhanced practical learning	No. of colleges from which requisitions are being sought	Numbers(No.)	68	
20	SOCIAL SERVICES - General Education - Higher Education - Development of Colleges - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Remarks/Risk Factor</i>
	38-2202-03-103 2856 - Modernisation of Quality Education 41407 - Financial Assistance	50000	Overall digitization of Curriculum as well as logistics in Government Colleges to enhance quality of Education	Provision for modernization of classrooms	Smart classrooms in 52 Govt Colleges and 16 Training Colleges	Numbers(No.)	68	Construction of Smart classrooms, e-resources for the colleges	No. of Colleges benefitted(68) as well as No. of students benefitted(~15000)	Numbers(No.)	68	
21	SOCIAL SERVICES - General Education - Higher Education - Development of Colleges - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Remarks/Risk Factor</i>

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

	38-2202-03-104 0973 - Non-Govt. Colleges 41603 - Improvement of Science Laboratories	200000	Providing better practical exposure to Students of Non Govt Colleges	Improvement of science laboratories in 500 annually listed Non Govt Aided Colleges through supply of Science apparatus/ equipments to them	Nos. of Aided Colleges to be benefitted	Numbers(No.)	418	enhanced practical learning	Colleges benefitting from the scheme	Numbers(No.)	500	
22	SOCIAL SERVICES - General Education - Higher Education - Development of Colleges - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Remarks/Risk Factor</i>
	38-2202-03-104 2856 - Modernisation of Quality Education 41407 - Financial Assistance	50000	Overall digitization of Curriculum as well as logistics in Non Government Colleges to enhance quality of Education	Provision for modernization of classrooms	Establishment of Smart Class Rooms in 100 Non Govt Colleges	Numbers(No.)	100	Building of smart classrooms in Non Govt Aided Colleges	No. of Non Govt Aided Colleges benefitted	Numbers(No.)	100	
23	SOCIAL SERVICES - General Education - Higher Education - Development of Colleges - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Remarks/Risk Factor</i>
	38-2202-80-003 3457 - Support for Educational Development 20002 - Other Charges	15000	Imparting field training to educators teaching in various Universities and Colleges so as to tune them to cope up with today's requirement of students	provision for conducting training programs for for newly recruited Assistant Professors	No. of Assistant professors trained	Numbers(No.)	228	Enhanced teaching and pedagogy skills	No of Govt and aided colleges benefitting	Numbers(No.)	568	
24	SOCIAL SERVICES - General Education - Higher Education - Development of Colleges - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Remarks/Risk Factor</i>

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

	38-2204-00-102 0964 - National Service Scheme 41684 - Grants for NSS Activities including Awards and other contingencies	10000	Financial assistance towards annual as well as multiannual activities conducted by National Services scheme in Odisha	provision for conducting activity programs i.e. award Ceremonies, Annual meet ups between NSS authorities	No. of volunteers participated (124100 volunteers of 1241 units)	Numbers(No.)	124100	Activities conducted by NSS will help in character building of students.10 Programme Officers and Volunteers received State NSS Awards in FY 20 23-24	Annual State NSS Awards Programme to be conducted by State NSS Unit this year	Numbers(No.)	1	
25	SOCIAL SERVICES - General Education - Higher Education - Development of Colleges - OTHERS							Scheme Type :- State Sector Schemes				
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	38-4202-01-203 1192 - Repair Renovation and Restoration 78082 - Restoration of Damaged Govt. properties	5000	Repair and renovation of Old Government Office buildings under the department	Repair, Renovation, and maintenance of old Govt properties, offices and institutions which need not require a fresh construction	Ongoing maintenance work of Regional Directorate of Education, Sambalpur	Numbers(No.)	1	Renovation work of Regional Directorate of Education, Sambalpur	Ongoing work at Regional Directorate of Education, Sambalpur	Numbers(No.)	1	
26	SOCIAL SERVICES - General Education - Higher Education - Strengthening of Higher Education in Odisha (World Bank) - Pipeline Project - EAP							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Remarks/Risk Factor</i>

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

	<p>38-2202-03-102 3111 - Strengthening of Higher Education in Odisha (World Bank) - EAP 41407 - Financial Assistance</p> <p>38-2202-03-103 3111 - Strengthening of Higher Education in Odisha (World Bank) - EAP 20002 - Other Charges</p> <p>38-2202-03-103 3111 - Strengthening of Higher Education in Odisha (World Bank) - EAP 22028 - Infrastructure Development</p> <p>38-2202-03-103 3111 - Strengthening of Higher Education in Odisha (World Bank) - EAP 41407 - Financial Assistance</p> <p>38-2202-03-104 3111 - Strengthening of Higher Education in Odisha (World Bank) - EAP 41141 - Infrastructure devp. Grant for constn., repair & renovation etc.</p> <p>38-2202-03-104 3111 - Strengthening of Higher Education in Odisha (World Bank) - EAP 41407 - Financial Assistance</p>	2170000	Improving the quality of and students' equitable access to Higher Education Strengthening governance and management of Higher Education Systems in Odisha	<p>In the identified 147 selected HEIs :- CIVIL WORKS :- Construction of classrooms, laboratories, computer labs, hostels for boys and girls, libraries, reading rooms, toilet block with water supply, canteen, common room etc NON CIVIL WORKS- 3 phase power supply, procurement of required items for the development of students, faculties and HEIs</p>	28 Govt Colleges, 109 Aided Colleges and 10 State Universities selected from Odisha for implementation of the project	Numbers(No.)	147	improved infrastructure and enhanced learning facilities	28 Government Colleges, 109 Aided Colleges and 10 State universities selected from Odisha for implementation of the project	Numbers(No.)	147	
27	SOCIAL SERVICES - General Education - IEC Activities - OTHERS							Scheme Type :- State Sector Schemes				

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor
	38-2202-80-800 0708 - Information, Education and Communication 20002 - Other Charges	30000	Mass publication(Digital +Print media) of various schemes under H.E. Deptt	Newspaper advertisements of various scholarships programs such as Laptop Distribution Scheme, e-Medhabruti, Gopabandhu Sikhya Sahayata Yojana, Fakir Mohan Scholarship etc	No. of popular newspapers outlets wherein advertisements are published	Numbers(No.)	6	Creating mass awareness which results in higher reach among aspiring students(especially those in rural areas) interested to apply in such schemes	No. of newspaper tender agencies/No. of advertisements published/Students applying by knowing through various no. of advertisements	Numbers(No.)	6	
28	SOCIAL SERVICES - General Education - Higher Education - Guest Faculty - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor
	38-2202-03-103 0549 - Government General Colleges 78452 - Remuneration to Guest Faculty	180000	To teach in the college during absence of regular faculties for completing the whole syllabus. Acts as supplement of regular faculties	provision for engagement of guest faculties in the absence of regular faculties	1196 Guest faculties are assigned 450 classes each during 9 months of a academic year	Numbers(No.)	1196	Non hampering of students' curriculum in absence of regular faculties leading to smooth completion of syllabi	1196 Guest faculties are assigned 450 classes each during 9 months of a academic year	Numbers(No.)	1196	
29	SOCIAL SERVICES - General Education - Higher Education - Incentive towards education for destitute students - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

	38-2202-03-107 3730 - Mukhyamantri Medhabi Chatra Protsahan Yojana 17019 - Incentives towards Education for Destitute Students	10000	The objective of the scheme is to extend financial assistance to the students of under privileged sections for pursuing Graduation and Post-Graduation courses in the State of Odisha on an annual basis. The scheme will facilitate for better access to Higher Education.	Rs 20,000/- per year to be granted /-for pursuing both Graduate and Post Graduate course to all listed students eligible under guidelines.	No. of students listed in the scheme	Numbers(No.)	375	Upliftment of destitute students for pursuing higher studies	No. of students listed	Numbers(No.)	375	Ensuring wide publicity for appropriate coverage of the scheme
30	SOCIAL SERVICES - General Education - Higher Education - Odisha University Research and Innovation Incentivisation Plan - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Remarks/Risk Factor</i>
	38-2202-03-102 3362 - Odisha University Research and Innovation Incentivization Plan 41048 - Grants	50600	Providing incentives to meritorious research scholars in the state for quality research work	Providing seed funding to 40 nos. of young faculty members (below 45 years of age) and 175 nos. of meritorious research scholars(below 35 years of age) in the state for quality research of work Fellowship to the research scholars leading towards PhD degree.	No. of eligible scholars and their performance in the field of research published across reputed national and international/scopus indexed journals and patents filed/registered	Numbers(No.)	215	Fellowship to the research scholars leading towards PhD degree and Seed funding to young faculty members leading towards inventions/innovation/publication of research papers. patents etc	No. of eligible scholars and their performance in the field of research published across reputed national and international/scopus indexed journals and patents filed/registered	Numbers(No.)	215	
31	SOCIAL SERVICES - General Education - Higher Education - Odia University, Satyabadi - OTHERS							Scheme Type :- State Sector Schemes				

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor
	38-2202-03-102 3355 - Odia University 41048 - Grants	200000	Imparting Education on Odia culture, literature with an aim of creating awareness on mother language of the state.	Provision for construction of main building as peripheral structures of Odia University at Satyabadi, Puri	Peripheral Development of Odia University at Satyabadi, Puri	Numbers(No.)	1	Progress in Construction work towards peripheral development of University	Status Report of Construction work	Numbers(No.)	1	
32	SOCIAL SERVICES - General Education - Higher Education - State Education Tribunal - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor
	38-4202-01-203 0190 - Construction 37049 - Construction of Buildings	100000	Fresh Construction of Other Government Buildings i.e. those apart from Government Colleges and Hostels	Provision for construction and repair of NCC units	No. of building to be constructed ". "No. of building to be renovated/ repaired	Numbers(No.)	1	Construction of Government Buildings	No. of Projects(on going and new) at bvarious NCC Units/RDEs /other offices	Not Applicable(NA)	0	
33	SOCIAL SERVICES - General Education - Higher Education - Green Passage Scheme for Covid-19 - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor

38 - HIGHER EDUCATION DEPARTMENT

State Sector Schemes

	38-2202-03-107 1009 - Other Educational Facilities 78821 - Green Passage Scheme for Covid affected orphans	4999	The scheme is prepared as an extension cover to Ashirbad Scheme by Mission Shakti Department and provides assistance in higher education to children of Covid-19 affected victims.	Financial assistance for the purpose of meeting educational expenses during higher education children without biological/adoptive parents or a child losing single or both earning parents	No. of students applying and benefitting. No requisitions have yet been received this financial year	Not Applicable(NA)	0	Economic upliftment of students	No of students applying for and benefitting from the scheme. No requisitions have yet been received this financial year	Not Applicable(NA)	0	
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38 - HIGHER EDUCATION DEPARTMENT

Central Sector Schemes

SN.	Scheme Name											
34	SOCIAL SERVICES - General Education - Higher Education - CP							Scheme Type :- Central Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor

38 - HIGHER EDUCATION DEPARTMENT

Central Sector Schemes

38-2251-00-090 0636 - Higher Education Department 01003 - Salaries												
38-2251-00-090 0636 - Higher Education Department 01003 - Salaries												
38-2251-00-090 0636 - Higher Education Department 01003 - Salaries												
38-2251-00-090 0636 - Higher Education Department 01003 - Salaries												
38-2251-00-090 0636 - Higher Education Department 01003 - Salaries	6100	Development and monitoring of activities carried out by State NSS Cell under National Services Scheme	Provision to conduct activities in State NSS Cell like blood donation camps, tree plantation etc	No. of registered NSS Volunteers	Num bers(No.)	1241 00	NSS through its Activities helps in individual morality & character aw well as society building at large. It creates a pool of volunteers who through their training help the state and country at times of need and emergency.	No .of registered NSS Volunteers	Num bers(No.)	1241 00	Proper scheme monitoring and fund utilization	
38-2251-00-090 0636 - Higher Education Department 01003 - Salaries												
38-2251-00-090 0636 - Higher Education Department 06001 - Travel Expenses												
38-2251-00-090 0636 - Higher Education Department 08001 - Office Expenses												
38-2251-00-090 0636 - Higher Education Department 08001 - Office Expenses												

38 - HIGHER EDUCATION DEPARTMENT

Centrally Sponsored Schemes

SN.	Scheme Name											
35	SOCIAL SERVICES - General Education - Higher Education - Rashtriya Uchhatara Siksha Abhiyan - RUSA - CSS							Scheme Type :- Centrally Sponsored Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor

38 - HIGHER EDUCATION DEPARTMENT

Centrally Sponsored Schemes

<p>38-2202-03-112 2939 - Rashtriya Uchhatar Shiksha Abhiyan (RUSA) 78768 - Central Share of CSS</p> <p>38-2202-03-112 2939 - Rashtriya Uchhatar Shiksha Abhiyan (RUSA) 78769 - State Share of CSS</p> <p>38-2202-03-789 2939 - Rashtriya Uchhatar Shiksha Abhiyan (RUSA) 78768 - Central Share of CSS</p> <p>38-2202-03-789 2939 - Rashtriya Uchhatar Shiksha Abhiyan (RUSA) 78769 - State Share of CSS</p> <p>38-2202-03-796 2939 - Rashtriya Uchhatar Shiksha Abhiyan (RUSA) 78768 - Central Share of CSS</p> <p>38-2202-03-796 2939 - Rashtriya Uchhatar Shiksha Abhiyan (RUSA) 78769 - State Share of CSS</p>	1000000	To improve access, equity and quality in higher education through planned development of higher education at the state level.	Financial assistance to Govt. Colleges/Non Govt Colleges/universities for overall development of Educational Infrastructure in the state.	No. of Educational Institutions(Universities / Govt. Colleges/Aided Colleges supported under the scheme as approved by MHRD, GoI . A total of 140(134 Colleges and 06 Universities) are listed in CFY 2023-24	Numbers(No.)	140	Improved infrastructure and enhanced learning environment	Number of Universities / Govt / Non Govt Colleges covered	Numbers(No.)	140	Natural calamity/ Non receipt of Central Assistance arising out of lesser priority
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38 - HIGHER EDUCATION DEPARTMENT

Establishment, Operations and Maintenance Expenditure

SN.	Scheme Name											
36	GIA Assistance to Universities							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor

38 - HIGHER EDUCATION DEPARTMENT

Establishment, Operations and Maintenance Expenditure

38-2202-03-102 0080 - Berhampur University 41048 - Grants											
38-2202-03-102 0778 - Jagannath Sanskrit University 41048 - Grants											
38-2202-03-102 1247 - Sambalpur University 41048 - Grants											
38-2202-03-102 1528 - Utkal University 41048 - Grants											
38-2202-03-102 1710 - Fakir Mohan University 41048 - Grants											
38-2202-03-102 1900 - Ravenshaw University 41048 - Grants	211398	For meeting remuneration of contractual employees duly approved by the department as well as periodic establishment requirements, contingent expenses of 15 State Public Universities	For meeting expenses in respect of Hiring charges of vehicles, Telephone, water charges, electricity dues, holding tax, remuneration to contractual employees and other emergent needs for 16 State Public universities	Non salary contingent as well as remuneration expenses of guest faculties and other non regular staff of 16 nos. of State Public Universities are being met annually	Num bers(No.)	16	Contractual engaged staff like Guest faculties help in imparting quality education. Staff engaged in Non consultancy services carry important routine jobs in university campus. Other non salary expenses like telephone, electricity, water, vehicle hiring etc are essential for functioning of the universities	No of Non Consultancy staff and guest faculties involved, charges paid for electricity, water etc	Num bers(No.)	200	Natural calamity, Maintaining Quality Control while goods purchase, Timely payment of dues etc
38-2202-03-102 2204 - Ramadevi Womens University 41048 - Grants											
38-2202-03-102 2206 - Odisha State Open University 41048 - Grants											
38-2202-03-102 2207 - Gangadhar Meher University 41048 - Grants											
38-2202-03-102 3355 - Odia University 41048 - Grants											
38-2202-03-102 3423 - Rajendra											

38 - HIGHER EDUCATION DEPARTMENT

Establishment, Operations and Maintenance Expenditure

	University 41048 - Grants 38-2202-03-102 3424 - Kalahandi University 41048 - Grants 38-2202-03-102 3498 - Madhusudan Law University 41048 - Grants 38-2202-03-102 3524 - Khallikote Unitary University 41048 - Grants 38-2202-03-102 3578 - Maharaj Sri Ram Chandra Bhanja University 41048 - Grants											
37	Establishment Expenses of Higher Education Department(Campus-I)							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Remarks/Risk Factor</i>
	38-2251-00-090 0636 - Higher Education Department 41048 - Grants	300	Meeting expenses of Cultural Association, Higher Education Deptt which enhances extra curricular activities of the employees of the department	Contingent expenses towards meetings, picnics, conducting dramas/plays and other cultural events of the HE Cultural Association	No. of events conducted by HE Cultural Association	Numbers(No.)	4	Articles by staff members, stage show by talented staff and providing a platform for recognition of talent of department staff	No. of activities conducted in a year	Numbers(No.)	4	
38	Establishment expenses of State Selection Board							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

38 - HIGHER EDUCATION DEPARTMENT

Establishment, Operations and Maintenance Expenditure

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor
	38-2251-00-092 1267 - Selection Board 12001 - Consulting Charges	300	Meeting expenses on repairs/replacements of hardware equipment including computers and software services in office premises availed from vendors/agencies	Consulting expenses in case of repairs and hardware replacements for State Selection Board	Maintenance requests submitted to office establishment in SSB	Numbers(No.)	5	Better work efficiency across sections of the department	No. of maintenance requests raised	Numbers(No.)	5	NA
39	Establishment expenses of Government General Colleges							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor
	38-2202-03-103 0549 - Government General Colleges 20014 - Laboratory Expenses	4000	To conduct practical experiment of science subjects.	Meeting regular maintenance of laboratory equipment and procurement of consumables for students	No. of laboratories in Govt Colleges	Numbers(No.)	200	Establishment of state of art infrastructure in science laboratories of 52 Govt Colleges and 16 B Ed Colleges will directly promote better learning of around 26000 students (24000 in Govt Colleges + 2000 students in B Ed Colleges) engaged in these colleges	No. of students benefitted in the Govt Colleges	Numbers(No.)	26000	
40	Establishment expenses of Government General Colleges							Scheme Type :- Establishment, Operations and Maintenance Expenditure				

38 - HIGHER EDUCATION DEPARTMENT

Establishment, Operations and Maintenance Expenditure

	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor
	38-2202-03-103 0549 - Government General Colleges 18035 - Purchase of Furniture 38-2202-03-103 0550 - Government Sanskrit Colleges 18035 - Purchase of Furniture 38-2202-03-103 0555 - Government Training College 18035 - Purchase of Furniture	27000	Building of functional working and sitting premises at colleges, hostels etc through purchase of furniture for classrooms and office	Purchase of furniture and related accessories through GeM portal	No. of Govt Colleges	Numbers(No.)	68	Establishment of infrastructure in Govt Colleges which in turn will improve academic learning and overall curricular and extra curricular performance of around 26000 students(24000 in Govt Colleges+ 2000 students in B Ed Colleges) engaged in these colleges	No. of students benefitted in the Govt Colleges	Numbers(No.)	26000	Quality Control while purchase of equipment and furniture
41	Establishment expenses of Government General Colleges							Scheme Type :- Establishment, Operations and Maintenance Expenditure				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY2023-2024)	Remarks/Risk Factor
	38-2202-03-103 0549 - Government General Colleges 32004 - Equipments 38-2202-03-103 0555 - Government Training College 32004 - Equipments	2200	Building resilient infrastructure in colleges and hostels for fighting emergencies	Purchase of fire fighting equipments like extinguishers and other safety measures in colleges and hostels	No. of Govt Colleges	Numbers(No.)	68	Better safety standard in Govt Colleges	No. of students benefitted in the Govt Colleges	Numbers(No.)	26000	